



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष ७, अंक ६]

मंगळवार, जुलै ६, २०२१/आषाढ १५, शके १९४३

[पृष्ठे २६, किंमत : रुपये ३६.००

असाधारण क्रमांक १५

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. XVI OF 2021.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2022.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2022; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-second Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Appropriation Act, 2021.

Withdrawal of Rs. 2,31,49,75,31,000 out of the Consolidated Fund of the State for the Financial Year 2021-2022.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of twenty three thousand one hundred forty nine crores, seventy five lakhs, thirty one thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2022, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2022.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department					
A-6	Information and Publicity	2220,	31,40,93,000	...	31,40,93,000
		Total-General Administration Department	31,40,93,000	...	31,40,93,000
Home Department.					
B-1	Police Administration	2014, 2055, 2070,	2,67,38,54,000	...	2,67,38,54,000
		Administration of Justice Police. Other Administrative Services			
B-2	State Excise	2039,	6,85,00,000	...	6,85,00,000
B-4	Secretariate and Other General Services	2045, 2052, 2075,	1,08,00,000	...	1,08,00,000
		Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services			
B-5	Jails	2056,	4,00,00,000	...	4,00,00,000
B-7	Economic Services	3001, 3051,	1,00,00,00,000	...	1,00,00,00,000
		Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses			
		Total-Home Department.	3,79,31,54,000	...	3,79,31,54,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Revenue and Forests Department.			
		2406, Forestry and Wild Life	40,00,00,000	...	40,00,00,000
C-7	Forest	2415, Agricultural Research and Education			
		2551, Hill Areas			
		Total-Revenue and Forests Department.	40,00,00,000	...	40,00,00,000
		Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			
		2401, Crop Husbandry	2,50,00,00,000	...	2,50,00,00,000
D-3	Agriculture Services	2402, Soil and Water Conservation			
		2406, Forestry and Wild Life			
		2415, Agricultural Research and Education			
		2403, Animal Husbandry	4,00,00,000	...	4,00,00,000
D-4	Animal Husbandry				
		2405, Fisheries	28,02,21,000	...	28,02,21,000
D-6	Fisheries				
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	2,82,02,21,000	...	2,82,02,21,000
		School Education and Sports Department.			
		2202, General Education	2,90,60,63,000	...	2,90,60,63,000
E-2	General Education				
		Total-School Education and Sports Department.	2,90,60,63,000	...	2,90,60,63,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Urban Development Department.			
F-2	Urban Development and Other Advance Services	District Administration.			
	2070,	Other Administrative Services	2,94,70,00,000	...	2,94,70,00,000
	2217,	Urban Development			
	3054,	Roads and Bridges			
F-3	Secretariat and Other Social Services	Labour and Employment	12,00,01,000	...	12,00,01,000
	2230,	Social Security and Welfare			
	2235,	Secretariat-Social Services			
	2251,	Forestry and Wild Life			
	2406,	Other General Economic Services			
	3475,				
		Total-Urban Development Department.	3,06,70,01,000	...	3,06,70,01,000
		Finance Department.			
G-2	Other Fiscal and Miscellaneous Services	Other Administrative Services	10,00,000	...	10,00,000
	2070,	Miscellaneous General Services			
	2075,				
		Total-Finance Department.	10,00,000	...	10,00,000
		Public Works Department.			
H-3	Housing	Housing	1,50,00,00,000	...	1,50,00,00,000
	2216,				
H-5	Roads and Bridges	Roads and Bridges	2,00,00,00,000	...	2,00,00,00,000
	3054,				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works 2202, General Education 2203, Technical Education. 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2230, Labour and Employment 2403, Animal Husbandry 2405, Fisheries	58,18,00,000	...	58,18,00,000
		Total-Public Works Department.	4,08,18,00,000	...	4,08,18,00,000
		Law and Judiciary Department.			
J-1	Administration of Justice	2014, Administration of Justice	5,53,92,000	9,67,14,000	15,21,06,000
		Total-Law and Judiciary Department.	5,53,92,000	9,67,14,000	15,21,06,000
		Industries, Energy and Labour Department.			
K-6	Energy	2801, Power 2810, New and Renewable Energy	8,50,00,00,000	...	8,50,00,00,000
		Total-Industries, Energy and Labour Department.	8,50,00,00,000	...	8,50,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		Rural Development Department.				
L-2	District Administration.	2053, District Administration.	10,00,00,000	...	...	10,00,00,000
		Total-Rural Development Department.	10,00,00,000	...	...	10,00,00,000
		Food, Civil Supplies and Consumer Protection Department.				
M-2	Food, Storage and Warehousing	2408, Food, Storage and Warehousing	9,42,000	...	...	9,42,000
		Total-Food, Civil Supplies and Consumer Protection Department.	9,42,000	...	...	9,42,000
		Social Justice and Special Assistance Department.				
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053, District Administration.	17,62,66,70,000	...	...	17,62,66,70,000
		2202, General Education				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2408, Food, Storage and Warehousing			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			
			17,62,66,70,000	...	17,62,66,70,000
		Total-Social Justice and Special Assistance Department.			
		Planning Department.			
O-2	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	44,83,50,000	...	44,83,50,000
		2235, Social Security and Welfare			
O-3	Rural Employment	2505, Rural Employment	1,00,00,00,000	...	1,00,00,00,000
O-14	District Plan-Mumbai City	2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture	4,000	...	4,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
	2216, 2217, 2225, 2230, 2235, 2405, 2851, 3451, 3452,	Housing Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Fisheries Village and Small Industries Secretariat-Economic Services Tourism			
O-20	District Plan-Raigad	2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2230, 2235, 2236, 2403, 2404, 2405, 2406, 2425, 2501, 2515, 2702,	General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Labour and Employment Social Security and Welfare Nutrition Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation	9,000 ...	9,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-26	District Plan-Pune	2202, General Education		2,000	2,000
		2203, Technical Education.		...	
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-36 District Plan-Nashik	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2202,	General Education		4,000	4,000
	2203,	Technical Education.		...	
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour and Employment			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-74	District Plan-Amaravati	2202, General Education		9,000	9,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
		Total-Planning Department.	1,44,83,78,000	...	...	1,44,83,78,000
		Public Health Department.				
R-1	Medical and Public Health	2210, Medical and Public Health 2211, Family Welfare 2235, Social Security and Welfare	36,13,90,57,000	...	...	36,13,90,57,000
		Total-Public Health Department.	36,13,90,57,000	...	...	36,13,90,57,000
		Medical Education and Drugs Department.				
S-1	Medical and Public Health	2210, Medical and Public Health	5,13,73,01,000	...	...	5,13,73,01,000
		Total-Medical Education and Drugs Department.	5,13,73,01,000	...	...	5,13,73,01,000
		Tribal Development Department.				
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2059, Public Works 2202, General Education 2204, Sports and Youth Services 2210, Medical and Public Health 2211, Family Welfare	5,28,45,58,000	...	...	5,28,45,58,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2401,		Crop Husbandry			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2435,		Other Agricultural Programmes			
2501,		Special Programmes for Rural Development			
2505,		Rural Employment			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
2852,		Industries			
3054,		Roads and Bridges			
3055,		Road Transport			
Total-Tribal Development Department.			5,28,45,58,000	...	5,28,45,58,000
Co-operation, Marketing and Textiles Department.					
V-1	Interest Payments	2049,	Interest Payments	...	1,29,03,000
					1,29,03,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
V-2	Co-operation.	2070, Other Administrative Services 2235, Social Security and Welfare 2406, Forestry and Wild Life 2425, Co-operation 2435, Other Agricultural Programmes 2851, Village and Small Industries 2852, Industries 3451, Secretariat-Economic Services 3456, Civil Supplies	6,71,52,47,000	...	6,71,52,47,000
		Total-Co-operation, Marketing and Textiles Department.	6,71,52,47,000	1,29,03,000	6,72,81,50,000
		Higher and Technical Education Department.			
W-2	General Education	2202, General Education	10,00,01,000	...	10,00,01,000
W-4	Art and Culture	2205, Art and Culture	2,00,00,000	...	2,00,00,000
		Total-Higher and Technical Education Department.	12,00,01,000	...	12,00,01,000
		Women and Child Development Department.			
X-1	Social Security and Nutrition	2235, Social Security and Welfare 2236, Nutrition 2406, Forestry and Wild Life	6,28,31,58,000	...	6,28,31,58,000
		Total-Women and Child Development Department.	6,28,31,58,000	...	6,28,31,58,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Water Supply and Sanitation Department.					
Y-2	Water Supply and Sanitation	2215,	30,00,00,00,000	...	30,00,00,00,000
		Total-Water Supply and Sanitation Department.	30,00,00,00,000	...	30,00,00,00,000
SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT					
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406,	...	3,68,000	3,68,000
		Technical Education. Labour and Employment Social Security and Welfare Secretariat-Social Services Forestry and Wild Life			
		Total-SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT	...	3,68,000	3,68,000
Maharashtra Legislature Secretariat					
ZC-1	Parliament/State/Union Territory Legislatures	2011,	2,000	...	2,000
ZC-2	Social Security and Welfare	2235,	2,43,90,000	...	2,43,90,000
		Total-Maharashtra Legislature Secretariat	2,43,92,000	...	2,43,92,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Tourism and Cultural Affairs Department.			
ZD-2	Art and Culture	2205, Art and Culture	2,44,10,000	...	2,44,10,000
		Total-Tourism and Cultural Affairs Department.	2,44,10,000	...	2,44,10,000
		Marathi Language Department			
ZF-1	Secretariat-General Services	2052, Secretariat-General Services	81,21,000	...	81,21,000
		Total-Marathi Language Department	81,21,000	...	81,21,000
		Total-A-Expenditure on Revenue Account	1,34,85,09,59,000	10,99,85,000	1,34,96,09,44,000
		B-EXPENDITURE ON CAPITAL ACCOUNT			
		Home Department.			
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police	18,00,00,000	...	18,00,00,000
		4070, Capital Outlay on Other Administrative Services			
		5002, Capital Outlay on Indian Railways-(Commercial Line)			
		5055, Capital Outlay on Road Transport			
		Total-Home Department.	18,00,00,000	...	18,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		Revenue and Forests Department.				
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235, 4250, 6245,		1,70,44,000	...	1,70,44,000
		Capital Outlay on Other Social Services Loans for Relief on Account of Natural Calamities				
		Total-Revenue and Forests Department.		1,70,44,000	...	1,70,44,000
		Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-8	Capital Outlay on Animal Husbandry	4403,	19,00,00,000	...		19,00,00,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	19,00,00,000	...		19,00,00,000
		Urban Development Department.				
F-5	Capital Expenditure on Social Services	4217, 5475,	17,80,00,000	...		17,80,00,000
		Capital Outlay on Other General Economic Services				
		Total-Urban Development Department.	17,80,00,000	...		17,80,00,000
		Finance Department.				
G-9	Public Debt and Inter State Settlement	6003, 6004, 7810,		1,000	...	1,000
		Internal Debt of the State Government Loans and Advances from the Central Government Inter State Settlement				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
		Total-Finance Department.	Rs.	Rs.	1,000	Rs. 1,000
				...		
		Public Works Department.				
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, Capital Outlay on Housing 4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges	38,00,00,01,000	...		38,00,00,01,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health 4217, Capital Outlay on Urban Development 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services	32,08,02,000	...		32,08,02,000
		Total-Public Works Department.	38,32,08,03,000	...		38,32,08,03,000
		Water Resources Department.				
I-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Soil and Water Conservation 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects	44,000	...		44,000
		Total-Water Resources Department.	44,000	...		44,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
Industries, Energy and Labour Department.						
K-11	Capital Expenditure on Energy.	4801, 6801,	6,20,35,000	...		6,20,35,000
		Loans for Power Projects				
K-12	Internal Debt of the State Government	6003,	...	49,59,75,00,000		49,59,75,00,000
		Internal Debt of the State Government				
		Total-Industries, Energy and Labour Department.	6,20,35,000	49,59,75,00,000		49,65,95,35,000
Social Justice and Special Assistance Department.						
N-4	Capital Expenditure on Social Services	4059, 4210, 4225,	80,00,00,000	...		80,00,00,000
		Capital Outlay on Public Works				
		Capital Outlay on Medical and Public Health				
		Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.				
		Capital Outlay on Social Security and Welfare				
		Capital Outlay on Soil and Water Conservation				
		Capital Outlay on Co-operation				
		Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		Total-Social Justice and Special Assistance Department.	80,00,00,000	...		80,00,00,000
Planning Department.						
O-10	Capital Outlay on Other Rural Development	4515,	3,10,00,00,000	...		3,10,00,00,000
		Capital Outlay on Other Rural Development Programmes.				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
O-21	District Plan-Raigad	5452, Capital outlay on Tourism				
		4059, Capital Outlay on Public Works		7,000	...	7,000
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4515, Capital Outlay on Other Rural Development Programmes.				
		4711, Capital Outlay on Flood Control Projects				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6851, Loans for Village and Small Industries.				
O-27	District Plan-Pune	4059, Capital Outlay on Public Works		1,000	...	1,000
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4515, Capital Outlay on Other Rural Development Programmes.				
		4711, Capital Outlay on Flood Control Projects				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
				Rs.	(4)	
			Rs.		Rs.	
O-37	District Plan-Nashik	6851, Loans for Village and Small Industries.				
		4059, Capital Outlay on Public Works		2,000	...	
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4406, Capital Outlay on Forestry and Wild Life				
		4515, Capital Outlay on Other Rural Development Programmes.				
		4702, Capital Outlay on Minor Irrigation				
		5054, Capital Outlay on Roads and Bridges				
		6250, Loans for Other Social Services				
		O-75	District Plan-Amaravati	4059, Capital Outlay on Public Works		6,000
4202, Capital Outlay on Education, Sports, Art and Culture						
4210, Capital Outlay on Medical and Public Health						
4216, Capital Outlay on Housing						
4250, Capital Outlay on Other Social Services						
4402, Capital Outlay on Soil and Water Conservation						
4403, Capital Outlay on Animal Husbandry						
4405, Capital Outlay on Fisheries						
4406, Capital Outlay on Forestry and Wild Life						
4711, Capital Outlay on Flood Control Projects						
5054, Capital Outlay on Roads and Bridges						
6217, Loans for Urban Development						
6250, Loans for Other Social Services						
6851, Loans for Village and Small Industries.						

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			Rs.	Rs.	Rs.	
		Total-Planning Department.	3,10,00,16,000	...	3,10,00,16,000	
		Public Health Department.				
R-3	Capital Outlay on Medical and Public Health	4210,	30,40,00,000	...	30,40,00,000	
		Total-Public Health Department.	30,40,00,000	...	30,40,00,000	
		Medical Education and Drugs Department.				
S-4	Capital Outlay on Medical and Public Health	4210,	1,14,69,83,000	...	1,14,69,83,000	
		Total-Medical Education and Drugs Department.	1,14,69,83,000	...	1,14,69,83,000	
		Tribal Development Department.				
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059,		2,000	2,000	
		4202,				
		4225,				
		4250,				
		4402,				
		4406,				
		4425,				
		4701,				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4702, 5054, Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges			
		Total-Tribal Development Department.	2,000	...	2,000
		Co-operation, Marketing and Textiles Department.			
V-3	Capital Expenditure on Social Services	4425, 4435, 4851, 5475, Capital Outlay on Co-operation Capital Outlay on Other Agricultural Programmes Capital Outlay on Village and Small Industries. Capital Outlay on Other General Economic Services	88,23,80,000	...	88,23,80,000
V-4	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	77,79,000	77,79,000
		Total-Co-operation, Marketing and Textiles Department.	88,23,80,000	77,79,000	89,01,59,000
		SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT			
ZA-4	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	50,00,00,000	...	50,00,00,000
		Total-SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT	50,00,00,000	...	50,00,00,000
		Minorities Development Department.			
ZE-2	Capital Outlay on Social Security and Welfare	4235, Capital Outlay on Social Security and Welfare	75,00,00,000	...	75,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Minorities Development Department.	75,00,00,000	...	75,00,00,000
		Other Backward Bahun Welfare Department			
ZG-4	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.	4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.	50,00,00,000	...	50,00,00,000
		Total-Other Backward Bahun Welfare Department	50,00,00,000	...	50,00,00,000
		Total-B-Expenditure on Capital Account	46,91,42,63,000	49,62,23,24,000	96,53,65,87,000
		Grand Total	1,81,76,52,22,000	49,73,23,09,000	2,31,49,75,31,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2021-22.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	1,34,96,09,44,000
(b) Capital Expenditure	. .	96,53,65,87,000
Total	. .	<u>2,31,49,75,31,000</u>

Mumbai,
Dated the 6th July 2021.

AJIT PAWAR,
Deputy Chief Minister.